

WSD Summer School  
2021  
Program Evaluation

## Goals for Summer 2021

### The Teaching & Learning Department established 3 goals for the 2021 Summer School program:

- Continue to examine the needs of our K-8 students and investigate programming options in regards to academic support and kindergarten readiness. **MET**
- Expand the online credit advancement learning opportunities for students in grades 9-12. **MET**
- Design two plans for Summer School 2021. One option will include both in-person and virtual options. The other option will be an all virtual option. Implement the plan that maintains a safe environment for learning. **MET**

## Programming Successes

### **Kindergarten JumpStart**

- Entering kindergarten
- By invitation
- Students who would benefit from an early introduction to kindergarten
- Designed to help build skills and prepare for the fall

### **Expanded Credit Advancement for high school students**

- Provided additional options for students to earn new credits toward graduation

# Summer School Stats

*Summer 2021*

Summer Program	2021	2020	2019	2018	2017
Kindergarten JumpStart	63	N/A	N/A	N/A	N/A
Elementary K-5	1904	N/A	2,274	1,933	1,624
Middle School 7-8	106	N/A	174	130	112
WSD High School Credit Recovery	294	1,039*	681*	501*	612*
WSD High School Credit Advancement	586				
3rd Party Credit Advancement	188				
Total Enrollment	2847				

*\*Total for credit recovery and credit advancement.*

## **Summer School Enrollment Data**

# Summer School Successes

## High School Summer School

Credit Recovery = 911

Credit Advancement = 171

## Success at Pearce Hall

Enrollment = 68

Credits Earned = 136

Graduates = 8

## Profit/Loss Data

<b>K-12 Program Totals</b>	
K-12 Revenue	\$1,824,657.39
K-12 Expenditures	\$ 993,821.35
Catapult	\$ 671,316.00
<b>Profit/Loss</b>	<b>\$159,520.04</b>

## Proposed Goals for Summer 2022

- Evaluate the feasibility of developing a summer school program for K-8 students designed to provide both enrichment and remediation.
- Evaluate Kindergarten JumpStart program to ensure implementation is meeting the needs of students.
- Evaluate high school summer school programming to ensure student needs are being appropriately met (for both credit recovery and credit advancement).



Questions?